

Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:

- Follifoot is now a fully active member of the Harrogate School Sports Partnership, frequently attending the main and small school sports fixtures (see blog for recent examples).
- Spofforth has an established link with 'Sporting Influence' who provide high quality professional development and team teaching in school as well as bespoke Sport & Literacy programmes and 'Wednesday Night Competition Series' events (see blog for examples).
- Achievement of the Sainsbury's Silver School Games Award in July 2017.
 This award recognises the high quality provision of active and competitive sport in school, links with sports clubs and participation in a wide range of sports.
- Equipment purchasing and replenishment ensures that the 'one each' principle of PE resourcing remains in all national curriculum PE activities.
- Each class and their teacher receive three terms of team teaching alongside highly skilled and experienced sports coaches and specialist PE teachers/coaches.
- Funding has contributed to developing a wider range of after school extra-curricular provision for example introducing children to the new sport of tchoukball.

Areas for further improvement and baseline evidence of need:

- Investment in onsite facilities to meet Key Indicator 1. Development of a physical activity trail in the garden area.
- Provide resources owned by school to support teaching and learning
 of high quality PE lessons that can be used by staff independently.
 Ensure genuine sustainability in event of funding reducing or being
 withdrawn and current staff (who have accessed many team teaching
 and other professional development opportunities) moving to other
 posts.
- More 'targeted' approach to competition entry making more effective use of data gathered on pupils participation. Provide opportunities to compete in a wider range of nontraditional sports/activities to increase participation of those pupils identified as not participating as frequently.
- Extend training opportunities to staff who supervise pupils at playtime and lunchtime to help develop provision at playtime and lunchtime to impact on K11.













Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	4/4 100%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	4/4 100%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	4/4 100%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No











Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18	Total fund allocated: £16,630 Estimated Spend £16,700	Date Updated:	6 th November 2017	
Key indicator 1: The engagement of	Percentage of total allocation:			
primary school children undertake at	42%			
School focus with clarity on	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
intended impact on pupils:		allocated:		next steps:
Increase the number of pupils undertaking sustained physical activity during playtime and lunchtime breaks.		at time of publication	Will be gathered via pupil data (e.g. usage, participation levels), pupil discussions and questionnaires, staff questionnaires and discussions and evidence gathered from HT and Subject leader learning walks. This section will then be updated at the end of the academic year.	
Key indicator 2: The profile of PE and	Percentage of total allocation:			
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School focus with clarity on	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
intended impact on pupils: Pupils and parents to be more aware of opportunities and developments in relation to school sport & PE. Parents to be more aware of the 'target within Key Indicator 1.	Weekly website blog in relation to an element of PE and School Sport. Reference to blog on weekly newsletter Design a specific 'Marvellous ME' physical activity badge to raise awareness to parents and to motivate children to be more active at playtime.	allocated: £Free £Free	Will be gathered via pupil data (e.g. usage, participation levels), pupil discussions and questionnaires, staff questionnaires and discussions and evidence gathered from HT and Subject leader learning walks. This section will then be updated at the end of the academic year.	next steps:











Key indicator 3: Increased confidence	Percentage of total allocation:				
				36%	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Increased confidence, knowledge and skills of all staff in teaching PE and sport providing high quality training that reduces the need for specialist additional teachers to be brought in on an annual basis.	All staff to have 3 full terms team teaching support with coach from Sporting Influence or qualified gymnastics teacher)who is also qualified primary school teacher) to team in areas they identified including gymnastics.		Will be gathered via pupil data (e.g. usage, participation levels), pupil discussions and questionnaires, staff questionnaires and discussions and evidence gathered from HT and Subject leader learning walks.		
	'Real PE' – Purchase of 'Real PE' scheme and staff training including supply cover for release. (KI2 & KI3)	£2000	This section will then be updated at the end of the academic year.		
Key indicator 4: Broader experience o		Percentage of total allocation			
School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested	
impact on pupils:		allocated:		next steps:	
Broaden the range of PE and school sport experiences available to pupils throughout each academic year, introducing more OAA opportunities in lower KS2. Develop and increase opportunities to	Skipping Workshops for whole school including staff training. Tchoukball (KI 4 & 5) Hold intra School Tchoukball day for all pupils in KS1 & KS2.	£750 £Free (equipment purchased with last years allocation)	Will be gathered via pupil data (e.g. usage, participation levels), pupil discussions and questionnaires, staff questionnaires and discussions and evidence gathered from HT and Subject leader learning walks.		
participate and compete in nontraditional sports/activities.	Hold Tchoukball workshop sessions for all Yr6 pupils attending the rural schools transition day.	£free	This section will then be updated at the end of the academic year.		
Key indicator 5: Increased participation	Percentage of total allocation				
				18%	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
Increased participation in competitive sport at	Harrogate School Sports Partnership	£1100	Will be gathered via pupil data (e.g. usage,		
ntra and inter school level. Develop a more systematic approach to this keeping clear records for all pupils and use	Contribution to running partnership mini bus	participation levels), pupil discussions and questionnaires, staff questionnaires and discussions and evidence gathered from			
these to create targeted opportunities for pupils.	SI Competition Series	£250	and Subject leader learning walks.		
S	SI & Learning Partnership additional targeted fixtures.	£Free	This section will then be updated at the end of the academic year.		
	Admin time to track participation and target additional fixtures.	£Built into existing admin hours	ce dedderine year.		















